

# HB 2017 Transit Advisory Committee

July 24, 2020



# Webex Tutorial

## Chat

- Right side window
- Chats are recorded

## Participants

- Right side window
- Raise your hand 

Video On/Off

Mute/Unmute

Leave Meeting



# Meeting Agenda

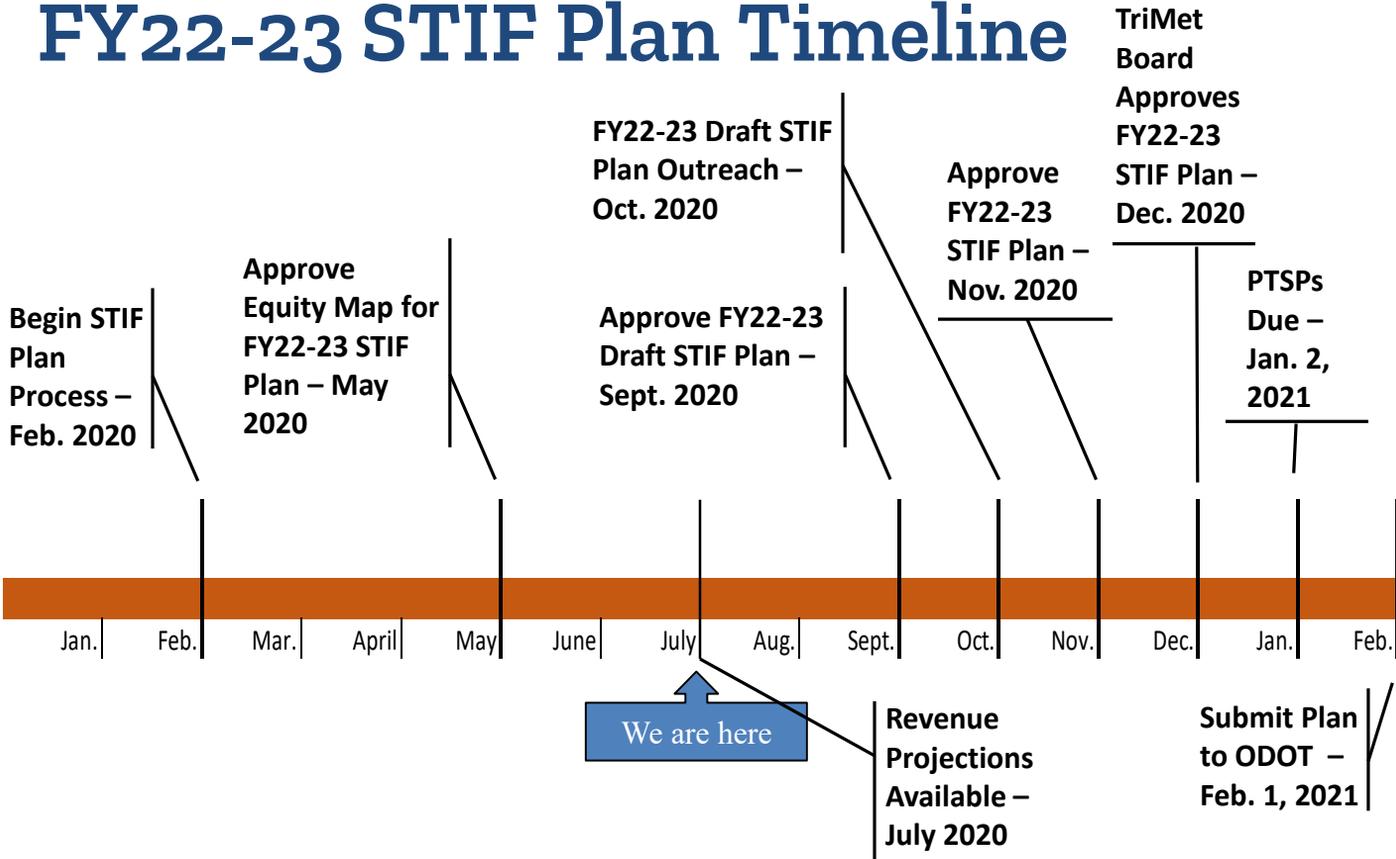
Public Comment	8:00 a.m.
STIF Formula Funds Timeline	8:15 a.m.
STIF/STF Merge	8:20 a.m.
STIF Budget Scenarios	8:30 a.m.
Out of District Providers Update	9:00 a.m.
Meeting Adjourns	9:30 a.m.



# Public Comment



# FY22-23 STIF Plan Timeline



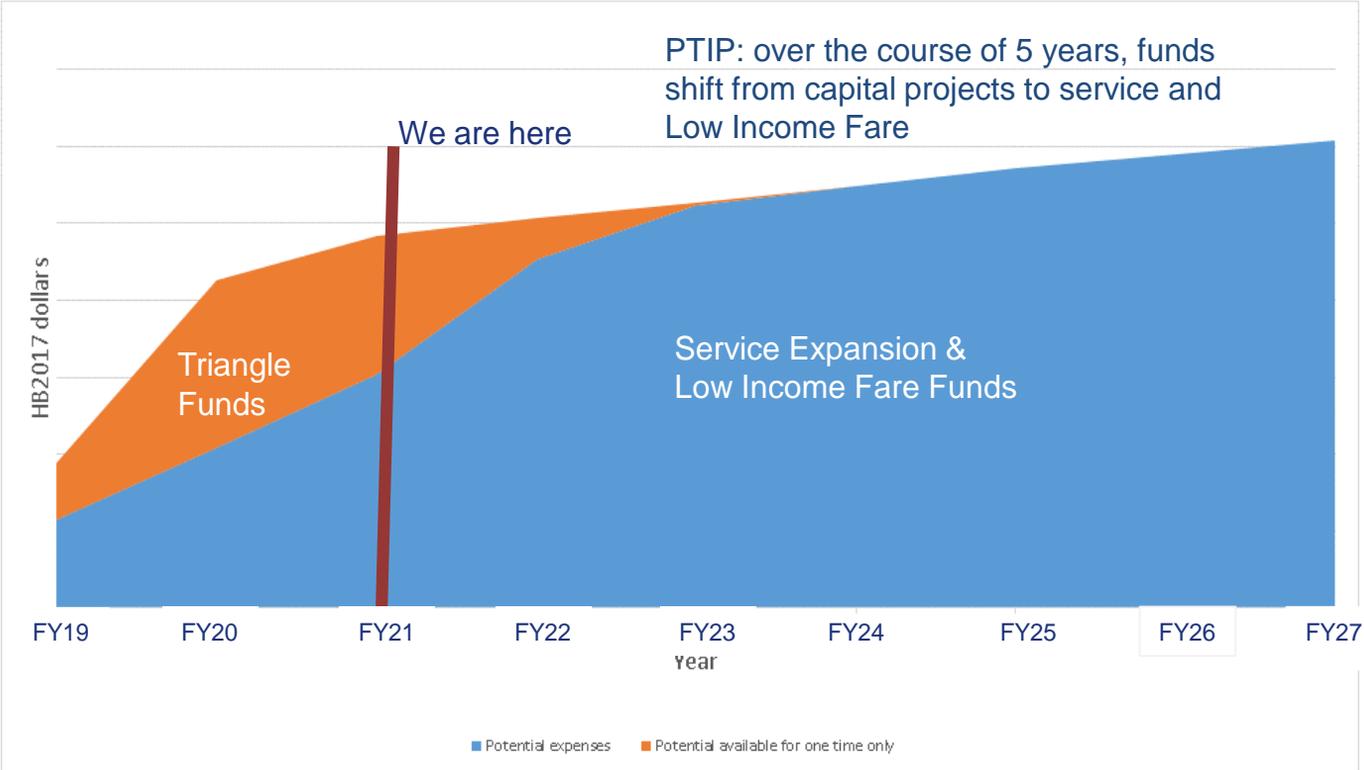
# STIF/STF Merge

## June 2020 Oregon Legislature Special Session: SB 1601

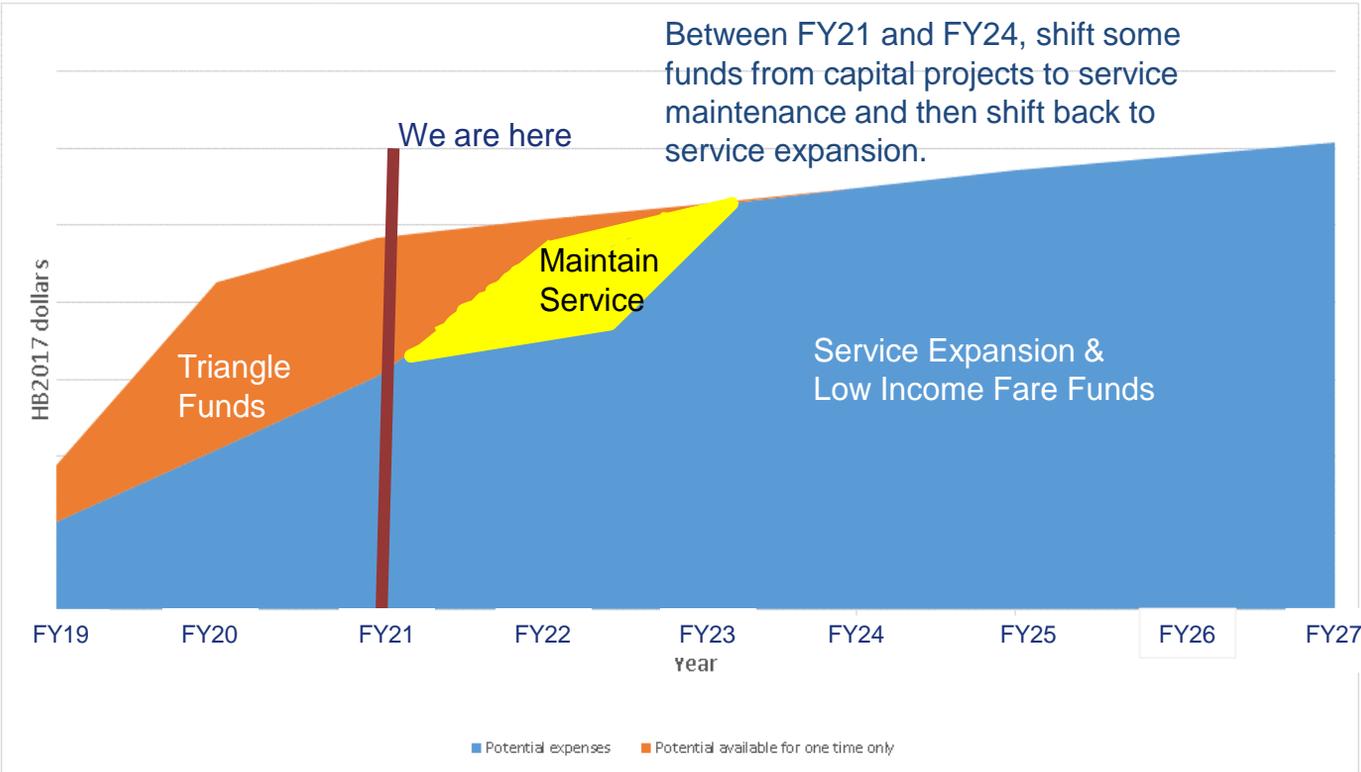
- STIF funds are merged with STF funds
  - The STF funds are pegged to the 2019-21 biennium levels, with adjustments as STIF funds increase/decrease
  - STF funds are distributed by population - minimum \$67,000
  - 90% of funds return to area generated
  - New STIF criteria: Services to seniors and people with disabilities
  - STIF/STF merge to occur in July 1, 2023 (FY24)
- STIF program changes
  - STIF funds can be used to maintain existing transit service
  - 4% of STIF funds go to ODOT for administration - estimate
  - With OTC approval, funds can be taken off the top to pay for “projects of statewide significance that support the transit network and manage the operation of public transportation services”



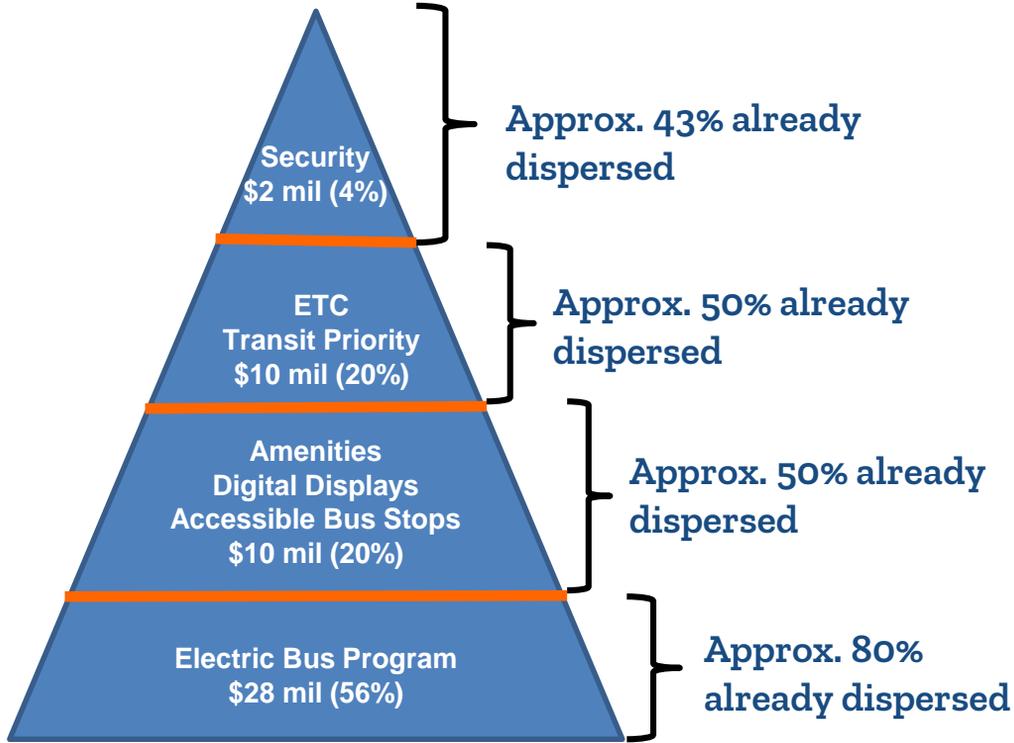
# STIF Capital Funds Status



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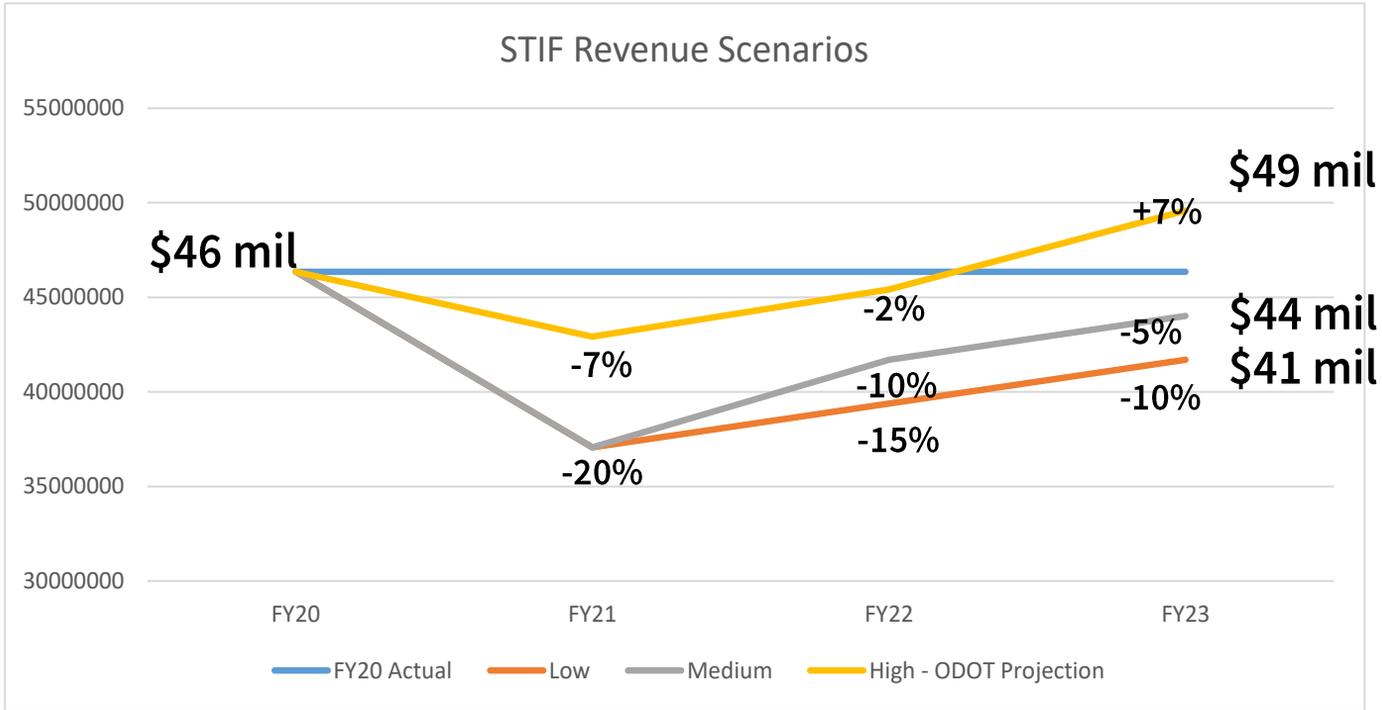
# STIF Revenue

## July Disbursement

- \$15.4 mil for the entire region – the highest amount dispersed
  - Previous high was \$13.9 mil
  - Two quarters delayed
  - Represents funds collected for Oct.-Dec.
- Revenue projections
  - Use TriMet’s employer payroll tax collections to determine impact of recession on STIF collections – employer payroll tax collections are not delayed by two quarters
  - Employer payroll tax collections arrive in Aug., not July
  - New ODOT revenue projections in July ‘20 – high scenario
  - Medium and low scenarios offered as well



# STIF Funding Scenarios

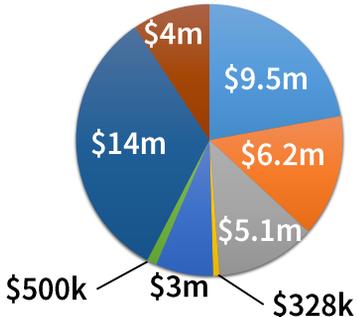


# Funding Priorities – Staff Recommendations

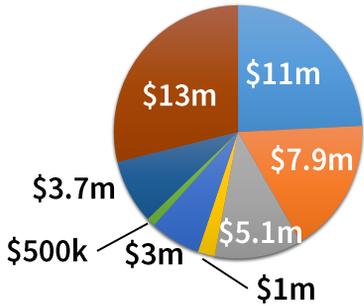
Program	FY21-23
Low Income Fare	Increase yearly
Service	No increase in FY21; slowly increase in FY22-23 – shift funds to Service Maintenance
Electric Bus Program	Maintain FY21 level through FY23
Regional Coordination	Maintain FY21 level through FY23
High School Pass Program	Maintain FY21 level through FY23
Senior/Disabled Transit	Maintain FY21 level through FY23
Capital Program(Triangle)	Reduce funding; shift to Service Maintenance FY21-23
Service Maintenance	Receive shifted funds FY21-23

# STIF Funding Scenarios - High

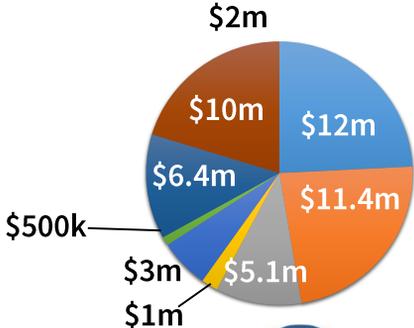
FY21



FY22



FY23

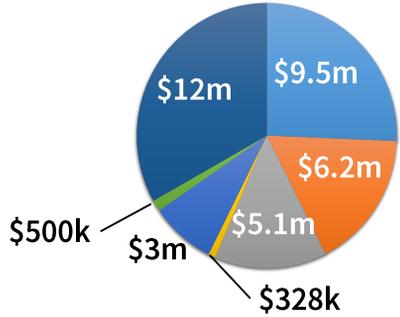


- Low Income Fare
- Service
- Electric Bus Program
- Senior and Disabled Transit
- Regional Coordination
- High School Pass Program
- Expected Capital Program Spend
- Capital - Available for Service Maintenance

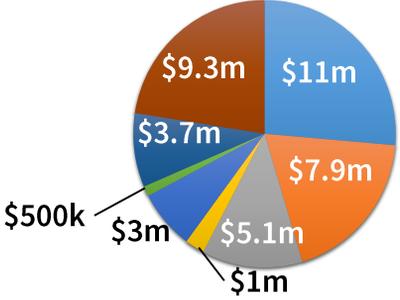


# STIF Funding Scenarios - Medium

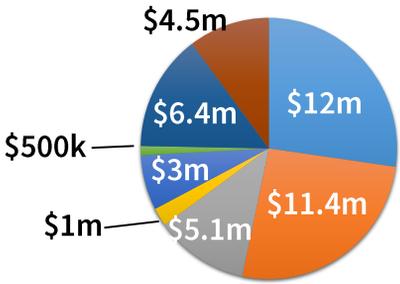
FY21



FY22



FY23

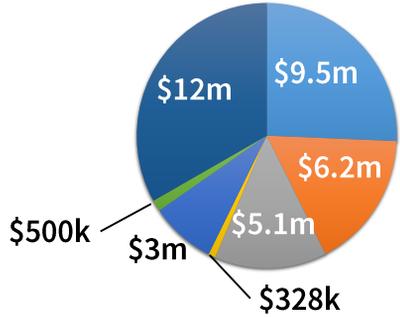


- Low Income Fare
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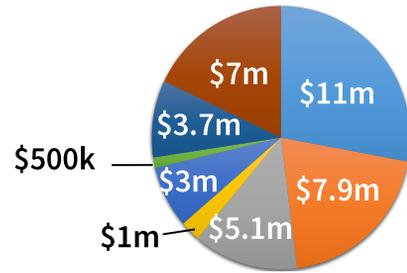


# STIF Funding Scenarios - Low

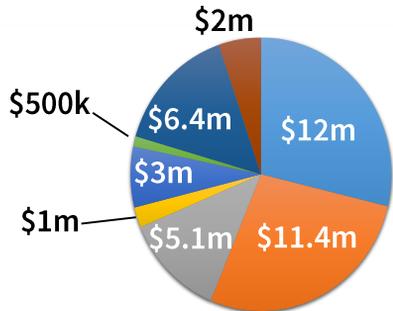
FY21



FY22



FY23



- Low Income Fare
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- Regional Coordination
- High School Pass Program
- Expected Capital Program Spend
- Capital - Available for Service Maintenance



# Transit in Clackamas County STIF Progress

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KRISTINA BABCOCK

# Overview of Transit Services

Clackamas County public transit service providers include:

**Mt Hood Express (MHX)**

**Clackamas County Transportation Consortium**

**South Metro Area Regional Transit (SMART)**

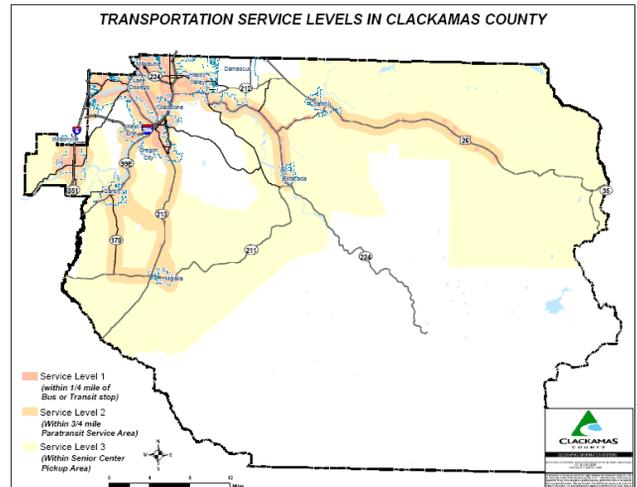
**Sandy Area Metro (SAM)**

**Canby Area Transit (CAT)**

**South Clackamas Transportation District (SCTD)**

**Tri-County Metropolitan Transportation District of Oregon (TriMet)**

**Clackamas Community College**



# Mt Hood Express

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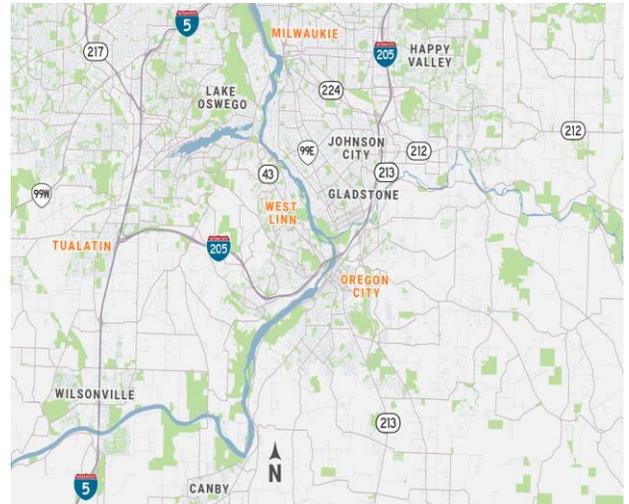
- Added service on the Mt Hood Express
  - 1 Run for the MHX
  - 1 Run for the Village Shuttle
- New vehicles
- Staff support for transit projects



# Shuttles (Regional Coordination)

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- Clackamas Community Xpress Shuttle
  - Expanded service in Summer of 2019
  - On hold due to COVID-19
- Oregon City and Clackamas Industrial shuttles
  - Full planning and financial modeling for implementation
  - Public engagement and online survey in progress
  - Targeting October for start date
- Milwaukie Industrial and Tualatin/West Linn/ Oregon City commuter shuttles
  - Feasibility study, needs assessment and initial planning
  - Public engagement and online survey in progress



# Capital

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- Last Mile Shuttles
  - 4 New small Cutaway buses purchased (14 seats/2 ADA Stations)
- Mt Hood Express
  - 5 New large buses purchased (37 seats/2 ADA Stations)
    - Provided 100% funding for 2 buses to be used on the MHX
    - Provided match funding for 3 buses being used on the MHX
  - 1 New small bus purchased (19 seats/2 ADA Stations)
    - Provided match funding for 1 bus to be used on the Village Shuttle



# Planning Projects

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- Fare Integration Study
  - CAT, Clackamas County, SAM, SCTD, and SMART
  - STIF Discretionary Grant
- Transit Hub Study
  - RFP to be issued in September 2020
- Support for the Transit Development Plan (TDP)
  - Expansion of transit service county wide
  - Increased coordination of services between transit providers



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DWIGHT BRASHEAR

# Capital

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## Electric Fleet Procurement

- 2 electric buses placed into service June 27, 2019
- Student ridership increased prior to COVID-19
- Electric charging units placed into service 6/24/19
  - Note: STIF used for local match of federal grants
- Regional Coordination Program – Route 2X Capital
- Procurement process has begun; third battery-electric bus will be acquired in FY2020-21



# Operations

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## Regional Coordination Program (RCP) – Route 2X Tualatin

- Began service from Wilsonville Transit Center to Tualatin Park and Ride on September 23, 2019
- The RCP funds the route segment operating within TriMet's service area
- Current expenditures for this project during the first three quarters of operation are 19% of the planned budget



# Operations – Service Expansion

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- Route 1X midday service
  - STIF has allowed SMART to operate service between Wilsonville Transit Center and downtown Salem during midday hours
- Route 2X in-town service
  - STIF has provided the revised Route 2X for greater connectivity
- Route 7 neighborhood commuter
  - Provides service to the Villebois neighborhood to the Wilsonville Transit Center for connections to neighboring communities
- Reconsidering service to Woodburn



# Service Planning

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Planning for transit expansion into Frog Pond neighborhood - FY2020-21





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TODD WOOD

# CAT STIF Proposed Projects

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- Add Saturday Service to Route 99X
- Add Saturday Service to Dial-A-Ride (Paratransit)
- Purchase Vehicles for a Local Canby Circulator Route
- Purchase Technology to enhance transit service and reporting



# Saturday Service: Route 99x

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- Started September 2019
- Hours of Operation: 8:00 am – 6:45 pm
- Service runs from Oregon City to Woodburn
- Ridership: 3,398 YTD
- Operated 43 Days YTD
- Operated 656 Hours YTD
- Traveled 13,865 Miles YTD
- Average Ridership 5.19 Per Hour



# Saturday Service: Dial-A-Ride

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- Started September 2019
- Hours of Operation: 8:00 am – 6:45 pm
- Service for Canby Area Residents
- Ridership: 587 YTD
- Operated 43 Days YTD
- Operated 316 Hours YTD
- Traveled 2,130 Miles YTD
- Average Ridership 1.86 Per Hour



# Capital and Technology

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- Bus Purchases for City Circulator
  - RFQ's have been issued
  - Two 20 passenger / 3 ADA Low Floor buses to be received late 2020 to early 2021
  - City Circulator will be in the next STIF Cycle, but may be delayed due to Covid-19
- Technology Purchase
  - On Hold due to COVID-19



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TOM STRADER



- Operating in Clackamas County since 1989
- 3 Routes Serving:
  - Clackamas Community College (5:00am – 8:30pm, M-F; 7am – 5:00pm, Sat)
  - Canby Area Transit Center (6:30am – 6:15pm, M-F)
  - City of Molalla and surrounding communities (7:30am – 5:30pm, M-F; 9:30am – 4pm, Sat)
- Deviated Fixed-Route service open to the public
- Opened new Administrative Facility and P&R 2018



# Future Plans & STIF Opportunities

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- Enhance the customer experience with tools that make riding transit more convenient
- Improve rider safety and comfort with updated amenities and services
- More Service!
  - Clackamas Community College – more service during morning commute
  - Molalla – new Saturday service, 9:30am – 4pm
  - Canby – extended service morning and evening
- Updating long-range Transit Master Plan





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ANDI HOWELL

# SAM Service, Capital, and Capacity

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- STIF Projects as of January 1, 2019
  - 3 Routes Expanded
  - 1 Route redesigned to include middle school and high school stops
  - Capital improvements to buses and bus stops
  - Operations facility expansion plan for improved capacity



# Capital Improvements

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## COMPLETED

- New Branded Bus Stop Signs
- New Computers/Monitors for Office Staff and Dispatch
- Bus Stop Improvements (trash cans and solar light panels)
- New Bus Stop Shelter on Highway 26

## UNDERWAY

- Update Dispatch Software
- Update Transit Tax Software
- WiFi on SAM Gresham Route



# Service Expansion

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- 2,135 rides added in 2019 as compared to 2018
  - 2020 began even strong with 3,225 more rides in Jan/Feb than 2019
- 36.8% increase in ridership on SAM Estacada
  - 1 run added Monday – Sunday
- 75.9% increase in ridership on SAM Shopper
  - 2 runs added Monday – Friday
- SAM Shopper Shuttle
  - Added stops at the Sandy Middle and High School
    - 751 youth transported before STIF redesign
    - 2107 youth transported after STIF redesign
    - 180.6% increase in youth ridership



# Capacity Improvements

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- Facility planning to increase driver break area, driving training room for on-boarding, and continuing education/training, and additional restrooms
- Construction of capacity improvements
- Multi-phase, multi-year project



# FINAL THOUGHTS

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- Transit plays an essential role in addressing traffic and safety concerns, universal access, and environmental impact.
- STIF funding has given us a unique opportunity to grow transit in Clackamas County
- Some GREAT progress during the 19-21 biennium and looking to keep that going during the next funding cycle

# Meeting Adjourned

